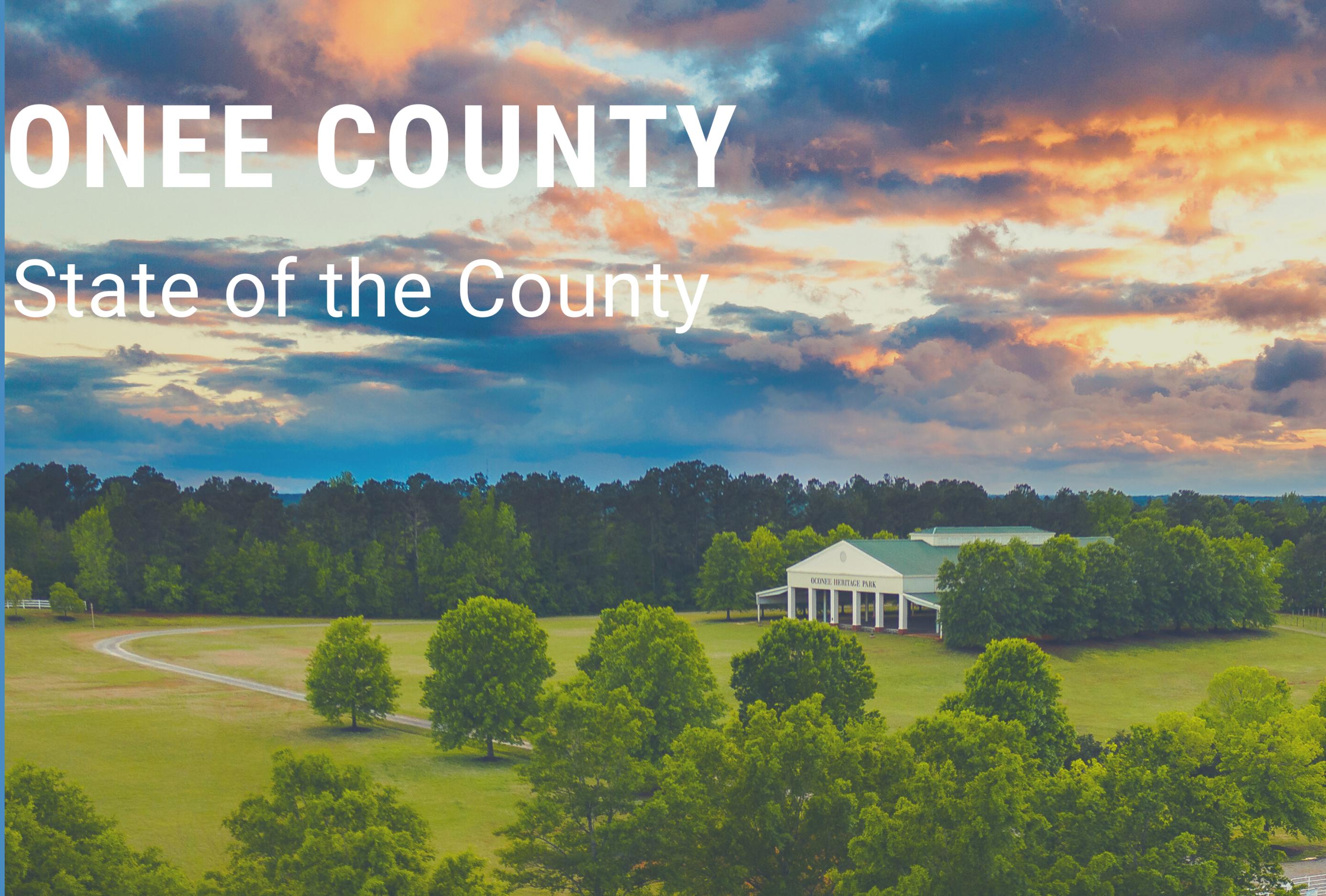


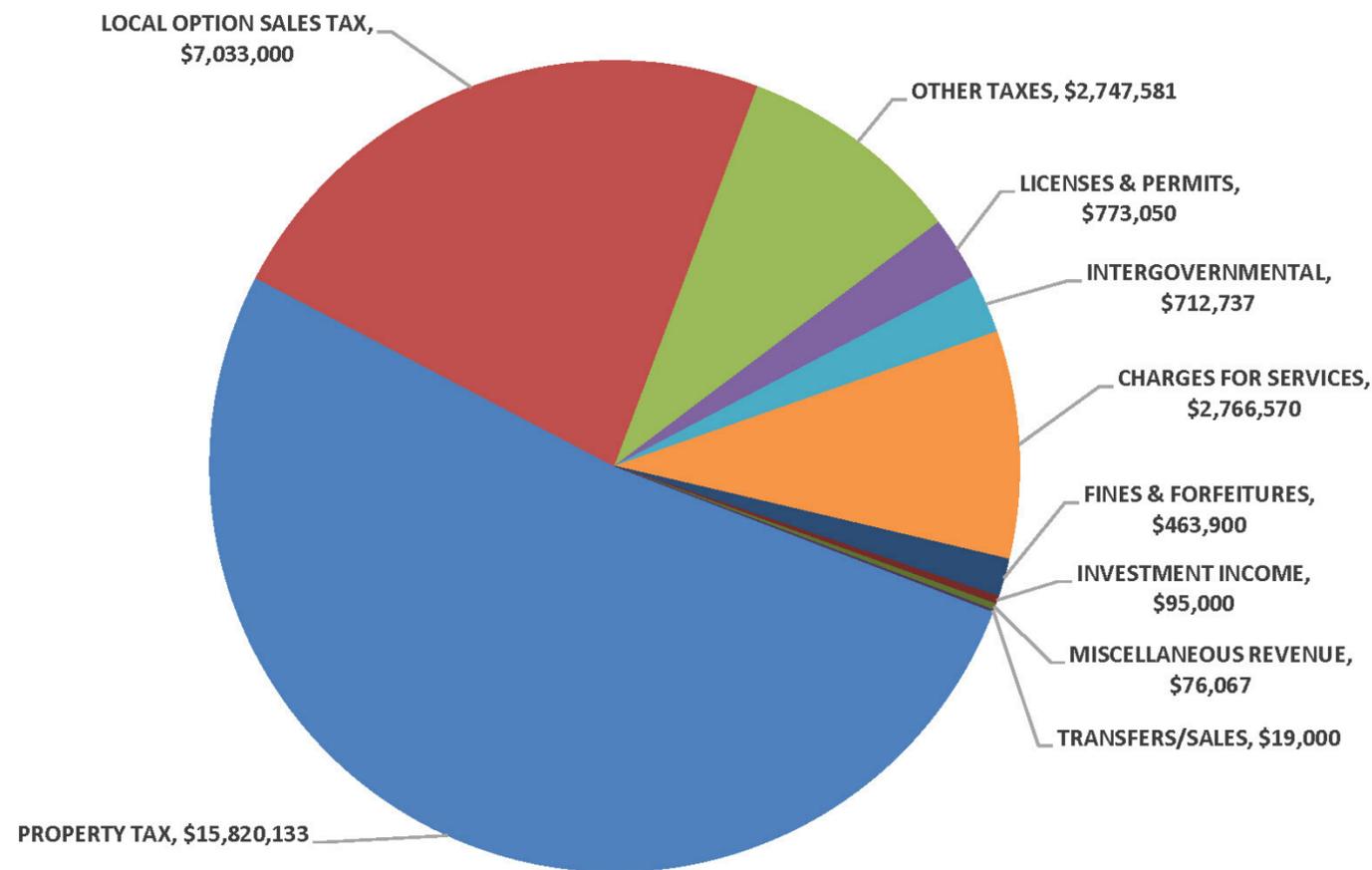
OCONEE COUNTY

State of the County



FY 2020 BUDGET GENERAL FUND REVENUES

FY20 Budget General Fund Revenues

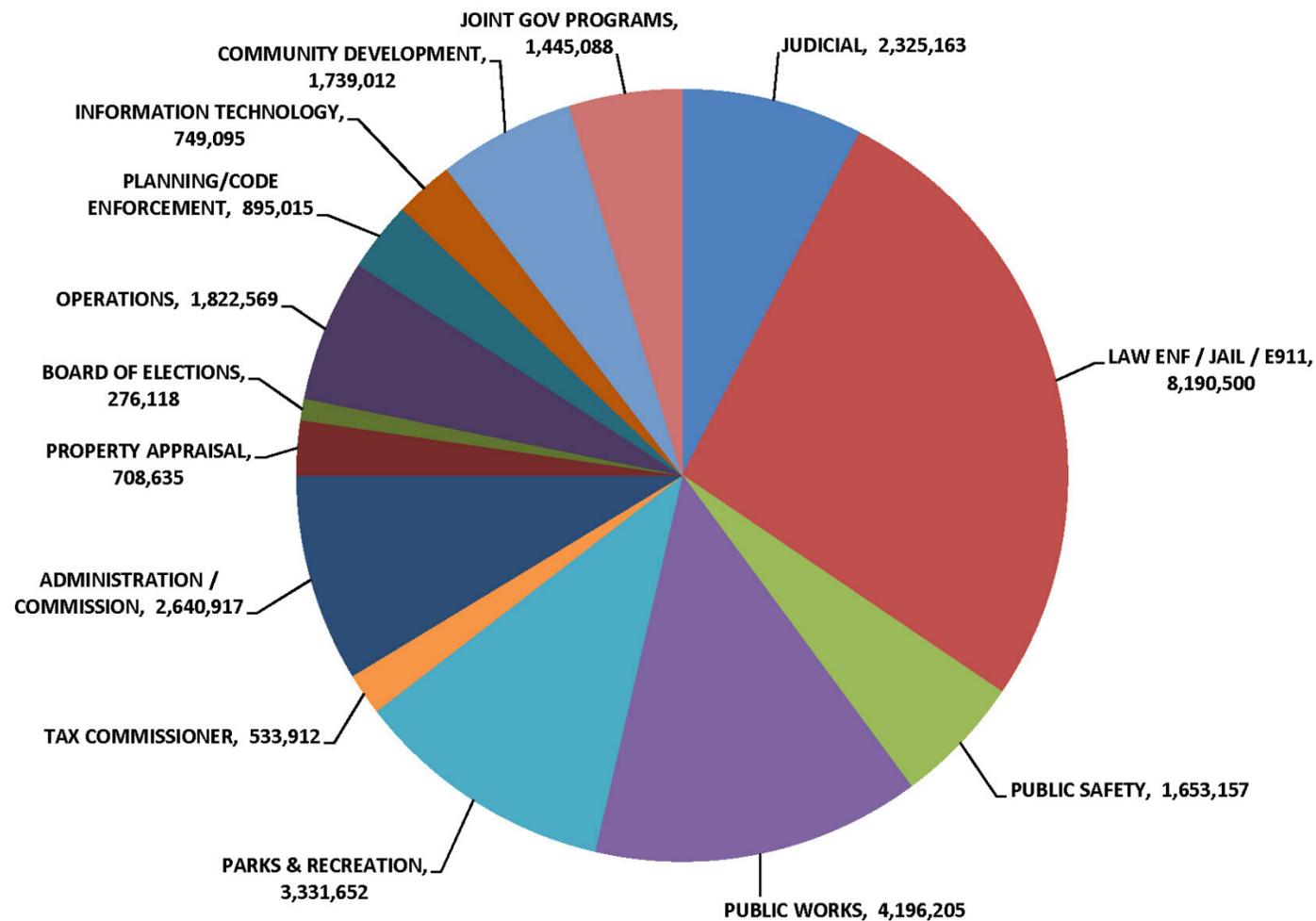


FY20 Budget General Fund Revenues

Function	Amount
Property Tax	\$ 15,820,133.00
Local Option Sales Tax	\$ 7,033,000.00
Other Taxes	\$ 2,747,581.00
Licenses & Permits	\$ 773,050.00
Intergovernmental	\$ 712,737.00
Charges for Services	\$ 2,766,570.00
Fines & Forfeitures	\$ 463,900.00
Investment Income	\$ 95,000.00
Miscellaneous Revenue	\$ 76,067.00
Transfers/Sales	\$ 19,000.00
Total	\$ 30,507,038.00

FY 2020 BUDGET GENERAL FUND EXPENDITURES

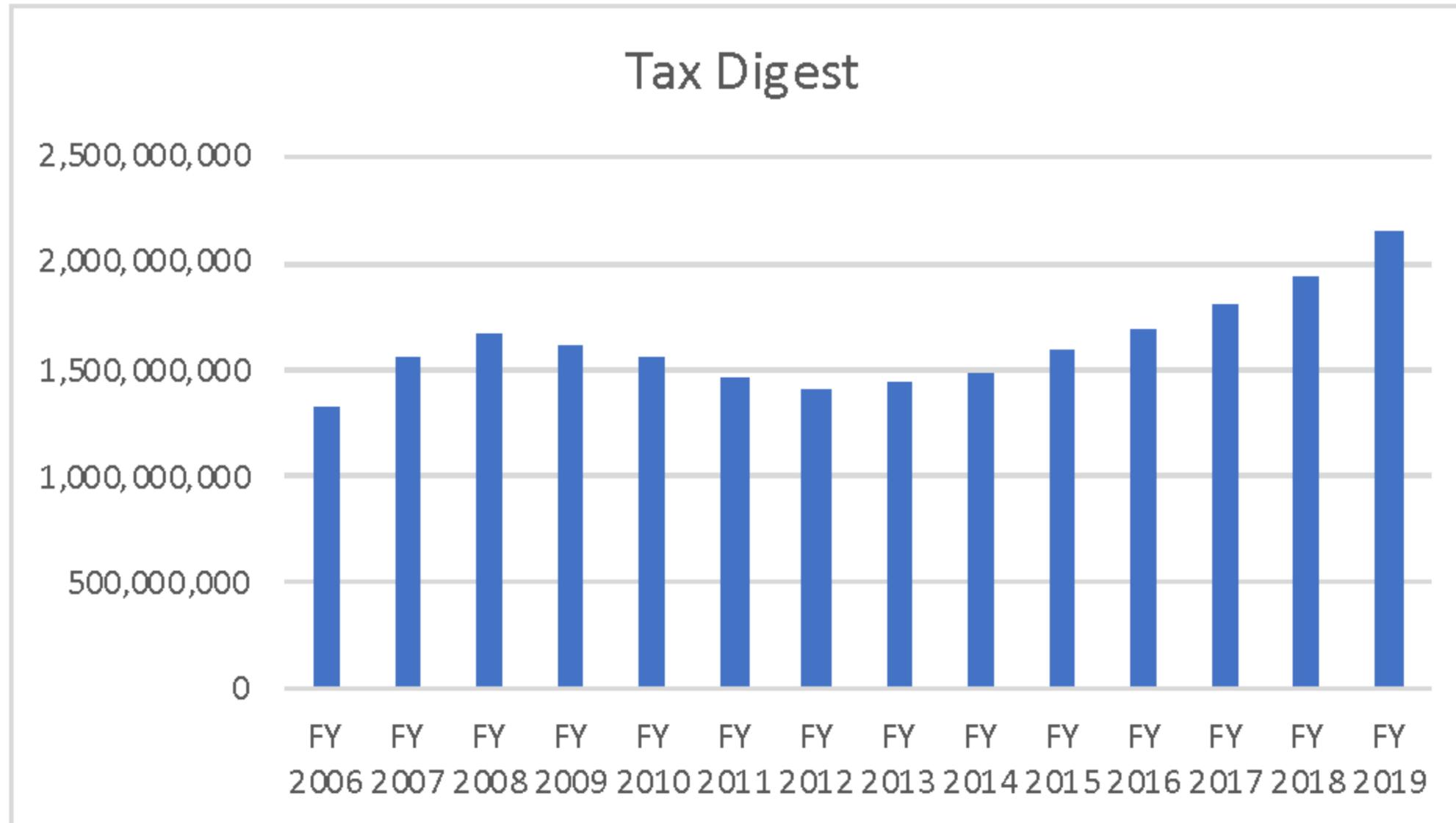
FY20 Budget - General Fund Expenditures



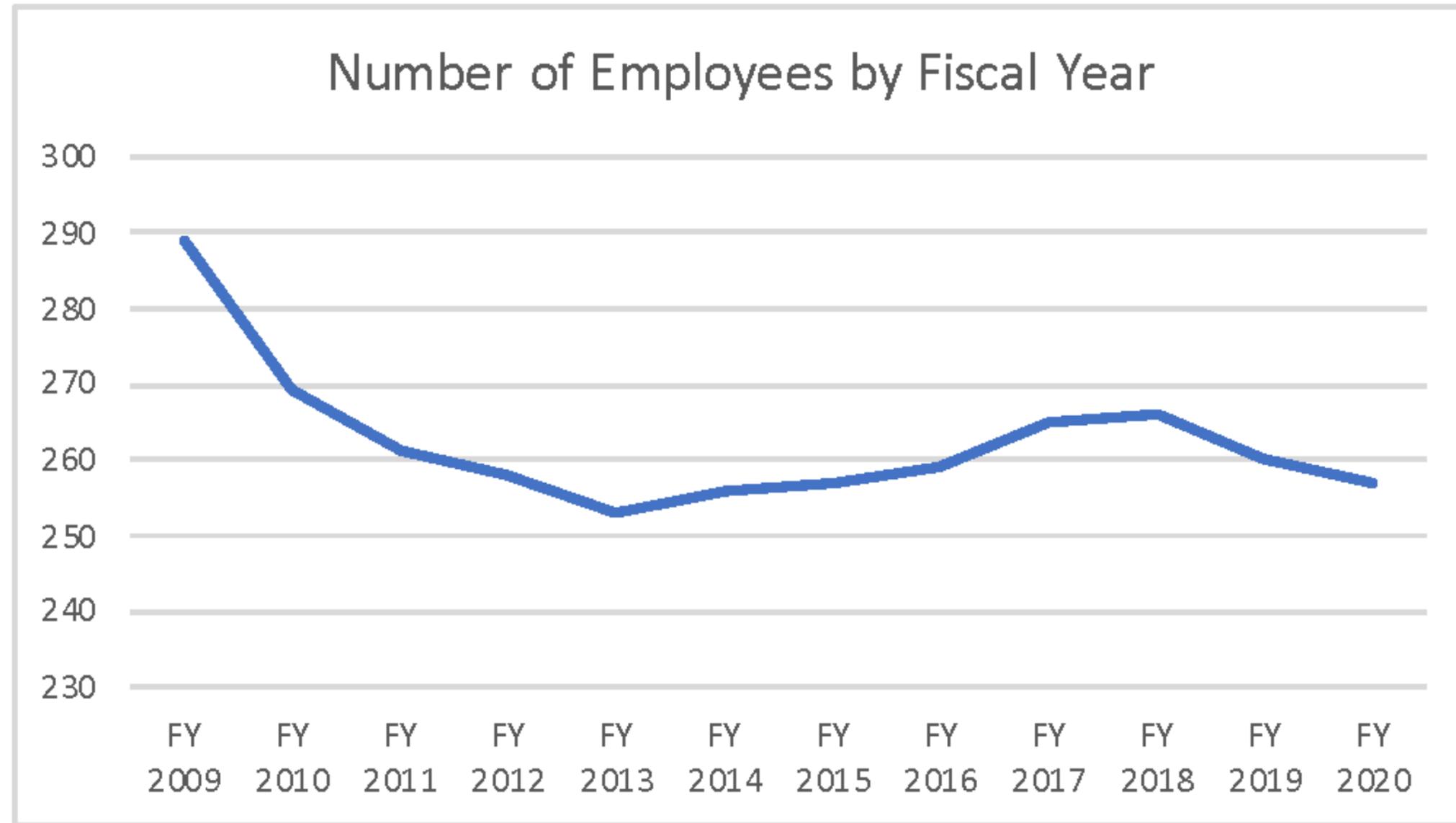
FY20 Budget General Fund Expenditures

Function	Amount
Law Enforcement/Jail/E911	\$ 8,190,500
Public Works	\$ 4,196,205
Parks & Recreation	\$ 3,331,652
Administration/Commission	\$ 2,640,917
Judicial	\$ 2,325,163
Operations	\$ 1,822,569
Community Development	\$ 1,739,012
Public Safety	\$ 1,653,157
Joint Governmental Programs	\$ 1,445,088
Planning/Code Enforcement	\$ 895,015
Information Technology	\$ 749,095
Property Appraisal	\$ 708,635
Tax Commissioner	\$ 533,912
Board of Elections	\$ 276,118
Total	\$ 30,507,038

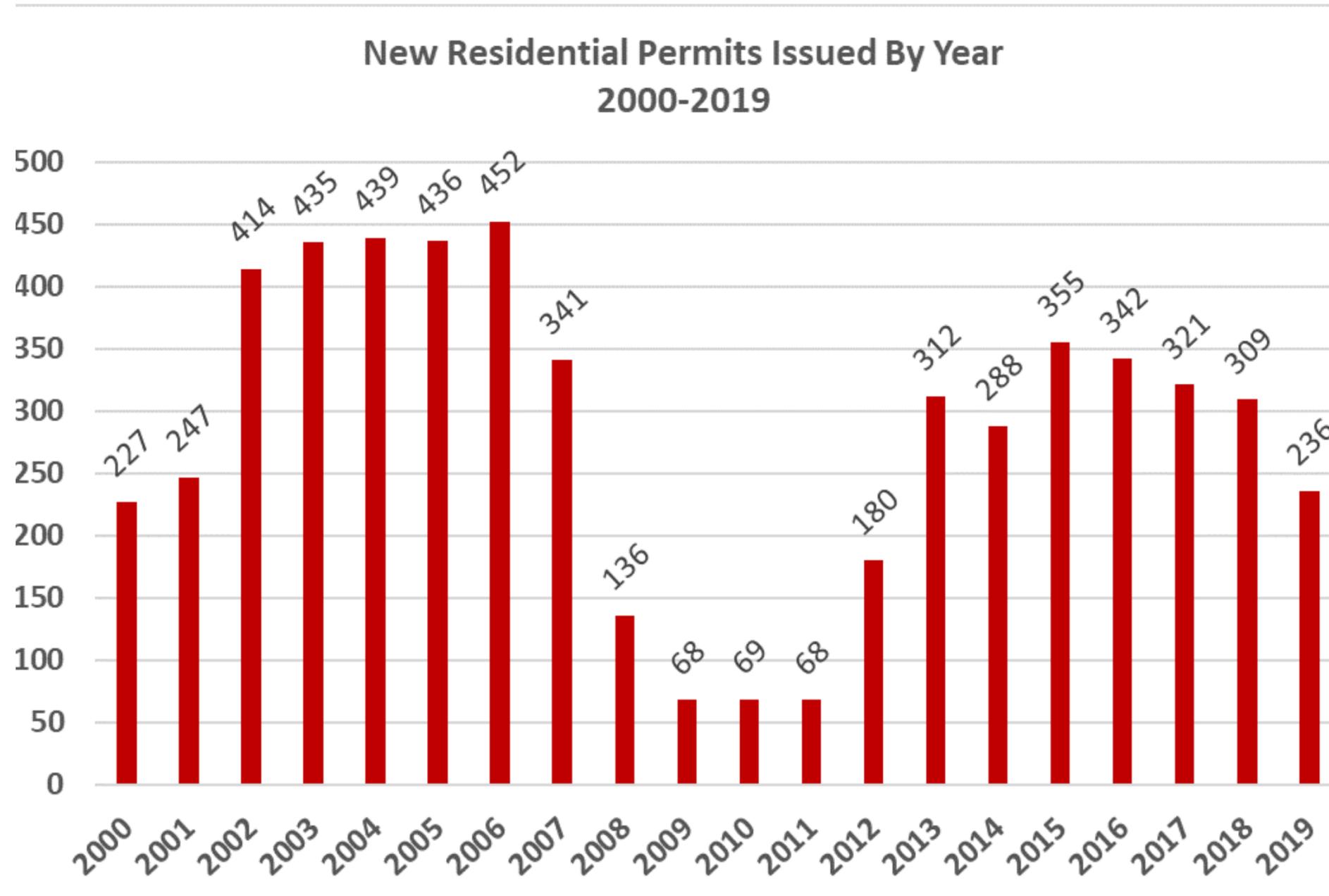
TAX DIGEST



PERSONNEL



RESIDENTIAL BUILDING PERMITS



HIGH SPEED INTERNET

Hash2

Hash3

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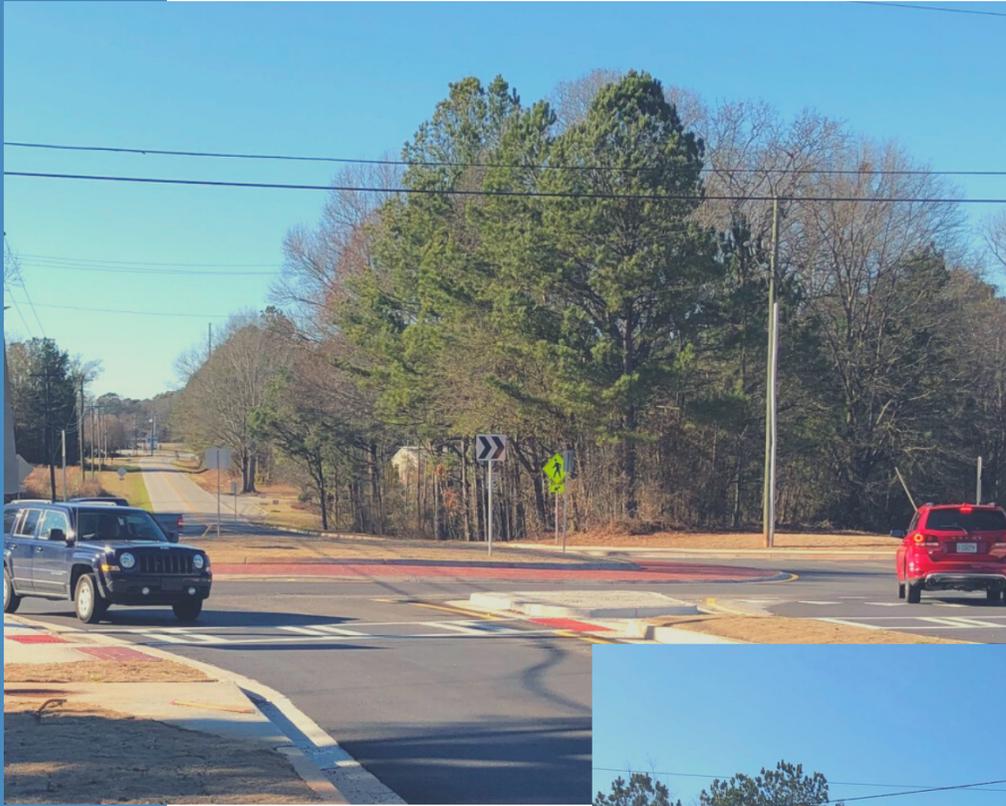
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TRANSPORTATION



PARKS & RECREATION



oconee

CHAMBER of COMMERCE

Connect • Engage • Inspire • Empower

ECONOMIC DEVELOPMENT



TOURISM & VISITORS BUREAU

SENIOR CENTER





PLANNING & CODE ENFORCEMENT



BOGART LIBRARY

COURTHOUSE EXPANSION



LAND PURCHASE FOR FUTURE ADMINISTRATIVE BUILDING &



NEW OCONEE COUNTY LIBRARY

WATER RESOURCES



PUBLIC SAFETY



Fire Call Response Time

Type of Call	Number of Calls	Average Response Time (minutes)
Structure Fires	16	7.75
Structure Fires - Out Upon Arrival	14	8.14
Structure Fires – Other Counties	2	N/A
Vehicle Fires and Farm Equipment	29	8.03
Vehicle Fires and Farm Equipment – Other Counties	2	N/A
Grass, Woods and Hay Fires	36	8.83
Alarm Activations	147	9.02
Smoke Scares	26	7.15
Control Burns	27	8.41
Haz-Mat and Power Line Calls	106	9.86
Haz-Mat and Power Line Calls – Other Counties	1	N/A
Automobile Accidents	226	6.57
Medical Assist	3	10.33
Non-Emergency Service Calls	55	N/A
Fire Calls Canceled Enroute	118	N/A
TOTAL CALLS	808	8.08

ANIMAL SERVICES BUILDING RENOVATIONS



SPLOST 2021 SCHEDULE

PENNIES AT WORK

