

**RESOLUTION
OF
THE OCONEE COUNTY BOARD OF COMMISSIONERS**

WHEREAS, the Oconee County Board of Commissioners has held hearings and examined the financial affairs of the County; and

WHEREAS, the 2020 Fiscal Year will begin July 1, 2019.

NOW, THEREFORE BE IT RESOLVED, by the Oconee County Board of Commissioners that the within and attached Budget Summary and Supplemental Fee Schedule is hereby approved as the Budget for the 2020 Fiscal Year.

DONE, this 4th day of June, 2019.

OCONEE COUNTY BOARD OF
COMMISSIONERS

Attest:

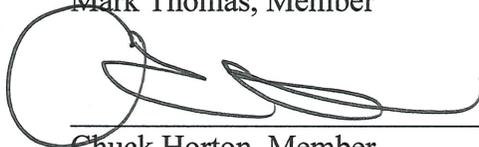

Kathy Hayes, County Clerk

(SEAL)

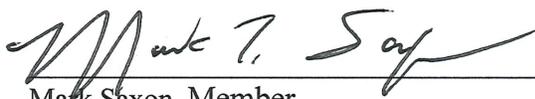



John Daniell, Chairman


Mark Thomas, Member


Chuck Horton, Member


W. E. "Bubber" Wilkes, Member


Mark Saxon, Member

**OCONEE COUNTY BOARD OF COMMISSIONERS
FY20 PROPOSED BUDGET**

	FY20 REVENUE	FY20 EXPENDITURES
<u>GENERAL FUND</u>		
Commission	-	696,010
Administration	-	736,912
Human Resources	-	464,682
Finance	9,941,376	743,313
Law Enforcement	58,600	4,090,288
Jail	90,000	3,056,305
Tax Commissioner	16,278,909	533,912
Probate Court	461,500	551,191
Clerk of Courts	738,433	875,410
Juvenile Court	62,000	121,560
Superior Court	50,000	343,221
Public Defender's Office	-	181,352
District Attorney	-	163,180
Magistrate Court	58,900	89,249
Coroner	-	36,225
Property Appraisal	-	708,635
Board of Elections	1,500	276,118
Public Works	629,000	4,196,205
Operations	-	1,057,127
Fleet Maintenance	-	765,442
Public Safety - Animal Services	30,070	466,534
Public Safety - Fire/EMS	-	999,639
Public Safety- EMA	-	150,759
Public Safety - E911	-	1,043,907
Planning/Code Enforcement	734,050	895,015
Information Technology	-	749,095
Economic Development	-	1,332,237
Tourism	10,100	85,704
Civic Center	-	321,071
Joint Governmental Programs		
County Agent/Extension	-	175,198
Division of Family & Children Services	-	93,473
Extra Special People, Inc.	-	13,770
Georgia Forestry Commission	-	6,194
Health Department	-	150,000
Library	-	541,182
Mental Health	-	55,075
Oconee Area Resource Council	-	6,871
Oconee River Soil & Water	-	2,500
Senior Center	-	400,825
Parks & Recreation-Programs	1,074,700	1,313,303
Parks & Recreation-Parks	287,900	2,018,349
Transfer from Fund Balance	-	-
TOTAL GENERAL FUND	\$30,507,038	\$30,507,038
<u>SPECIAL FUNDS</u>		
Senior Center (204)	545,725	545,725
Law Library (205)	31,000	31,000
Confiscated Assets (210)	15,000	15,000
Special Revenue (211)	65,600	65,600
Victim Services (214)	715,398	715,398
Emergency Telephone System- E911 (215)	1,818,696	1,818,696
Multiple Grant Fund (250)	70,065	70,065
Street Light (270)	206,000	206,000
Hotel Sales & Use Tax (275)	182,542	182,542
TOTAL SPECIAL FUNDS	\$3,650,026	\$3,650,026
<u>CAPITAL PROJECTS FUNDS</u>		
Capital Improvement (350)	592,591	592,591
TOTAL CAPITAL PROJECTS FUNDS	\$592,591	\$592,591
<u>SPLOST FUNDS</u>		
SPLOST (320/321/322)	9,017,379	9,017,379
TOTAL SPLOST FUNDS	\$9,017,379	\$9,017,379
<u>ENTERPRISE FUNDS</u>		
Solid Waste (540)	546,330	546,330
Civic Center (555)	489,071	489,071
Water Resources (505)	10,419,817	10,184,444
TOTAL ENTERPRISE FUNDS	\$11,455,218	\$11,219,845
LESS INTERFUND TRANSFER	(2,873,974)	(2,873,974)
TOTAL FY20 BUDGET	\$52,348,278	\$52,112,905

Oconee County Board of Commissioners Fee Schedule

Fee Description	Fee Basis	FY20 Rate
COUNTY WIDE		
Copy Fee		
	Black and White (Per Copy)	\$0.25
	8.5" x 11" Color (Per Copy)	\$0.50
	8.5" x 14" Color (Per Copy)	\$0.75
	11" x 17" Color (Per Copy)	\$1.00
	24" x 36" (Per Copy)	\$3.00
Returned Check Fee	per check	Bank Rate
PLANNING		
Rezone to Agricultural District	per application	\$250.00
Rezone to Agricultural Residential District	per application	\$275.00
Rezone to R-1 Single Family Residential or R-2 Two-Family	per application	\$400.00
Rezone to R-3 Multi-Family	per application	\$500.00
Rezone to OIP, OBP, B-1, B-2, or I Districts	per application	\$500.00
Rezone to R-1 or R-2 MPD	per application	\$750.00
Rezone to R3 or B-1 or B-2 MPD	per application	\$750.00
Flood Damage Prevention Variance	per application	\$250.00
Hardship Variance	per application	\$300.00 per request
Special Exception Variance (BOC)	per application	\$300.00 per request
Special Exception Variance (Admin.)	per application	\$150.00
Conditional Use Permit/Special Use Permit	per application	\$400.00
P.U.D. Plan Amendment	ea.	\$150.00
Preliminary Plat	\$150 min and \$30 each lot	\$150 min/\$30 each lot
Preliminary Site Plan	ea. unit (condominiums only) or building (non-condominium)	\$300.00 min + \$30.00 per unit/building
Preliminary Plat/Site Plan Third Review & All Subsequent	each review	\$150.00
Subdivision or Road Name Change after Preliminary Stage but	per name change	\$50.00
Subdivision Construction Plan Review	per linear foot of road (excluding alleys), \$400 min.	\$0.15/\$500.00 min
Site Development Plan Review	per disturbed acre or portion of acre to the nearest tenth, (\$300.00 min.)	\$125.00/\$500.00 min
Subdivision Construction/Site Dev. Plan Third Review & All	per application	\$150.00
Construction Plan Field Change	per set	\$150.00
Construction Plan Design Change - after stamped approval	per sheet	\$100.00
Approved Construction Plan Set	per sheet (beyond first 10 sets)	\$2.00
Final Plat Review & Recordation	\$150 flat fee + \$3 per lot or bldg. or condo unit	\$150 + \$3 per lot, bldg. unit
Revision to Final Plat consisting of a name change for a subd. or road name after final plat is approved (includes recordation)	each	\$50 for rd. name or sub. name \$15 per lot residential or \$15 per acre commercial/industrial
GIS - In lieu of digital Final Plat Submittal	per application	
Other Miscellaneous Fees		
Sign Plan Review	per sign	\$50.00
Admin Recombination Plat Fee	per plat	\$35.00
Admin Subdivision Plat Fee	per lot	\$50.00
Appeal of Administrative Decision	per application	\$150.00
Environmental Permit (Aquifer protection, wetlands)	per application (handled by Public Works)	\$150.00
Zoning Confirmation Letter	per letter	\$35.00
Street Light Tax District Application	per application	\$150.00
Postponement of Rezoning or Variance Request by Applicant	per request	\$75.00
Copy digital files to CD	per disk	\$5.00
INFORMATION TECHNOLOGY		
8.5" x 11 Color Aerial Prints	per copy	\$2.00
Color Plotter		
	18x24 (Per Copy)	\$24.00
	24x36 (Per Copy)	\$48.00
	40x40 (Per Copy)	\$85.00
24" x 36" B/W Tax Map	time (60 min.) & materials recovery	\$250.00
24" x 36" Color Zoning Map	time (60 min.) & materials recovery	\$300.00
11" x 17" Color Aerial Prints	per copy	\$5.00
11" x 17" B/W Tax Map	time (45 min.) & materials recovery	\$40.00
11" x 17" Color Zoning Map	time (45 min.) & materials recovery	\$50.00
Custom Plotting (color)	time & material recovery per sheet	\$50.00 hr + \$8.00 sq. ft.
Digital Distribution of GIS Data	time & material recovery per CD	\$35.00
Custom Digital Data Projects (1 CD)	time & material recovery per CD (+)	\$35.00
Aerial Photography & Associated Data	per tile	\$100.00
County Information Package (2 CD's)	GIS information and PDF of aerials	\$60.00
GIS Information includes: Parcels, Roads, Rivers, 10ft Contours		
BUILDING INSPECTION/CODE ENFORCEMENT		
Driveway Permit	flat fee	\$35.00
Comm Plan Review (BV = Building Value)		
For Building Valued from \$0 to \$50,000	flat fee	\$100.00
For Building Valued from \$50,001 to \$100,000	flat fee	\$350.00
For Building Valued from \$100,001 to \$500,000	\$350.00 plus \$1.25 per each \$1,000 in excess of \$100k in BV	\$350 + \$1.25/\$1,000
For Building Valued from \$500,001 to \$5,000,000	\$1,000 plus \$0.80 per each \$1,000 in excess of \$500k in BV	\$1,000 + \$0.80/\$1,000
For Building Valued from \$5,000,001 to \$10,000,000	\$4,600 plus \$0.25 per each \$1,000 in excess of \$5M in BV	\$4,600 + \$0.25/\$1,000
For Building Valued from \$10,000,001 to \$15,000,000	\$5,850 plus \$0.10 per each \$1,000 in excess of \$10M in BV	\$5,850 + \$0.10/\$1,000
For Building Valued from \$15,000,000 +	\$6,350 plus \$0.05 per each \$1,000 in excess of \$15M in BV	\$6,350 + \$0.10/\$1,000
Soil Erosion		
from 1-50 lots	flat fee	\$350.00
from 51-99 lots	flat fee	\$450.00
from 100-150 lots	flat fee	\$550.00
from 151 + lots	flat fee	\$600.00
House Moving Bond	flat fee	\$1,000.00
House Moving Permit Fee	flat fee	\$300.00
Hauling & Logging Bond	flat fee	\$5,000.00
Hauling Permit Fee	flat fee	\$35.00

Oconee County Board of Commissioners Fee Schedule

Fee Description	Fee Basis	FY20 Rate
Sign Permit	flat fee	\$100.00
Swimming Pool Permit Fee Residential	flat fee	\$50.00
Swimming Pool Permit Fee Commercial	flat fee	\$200.00
Solicitation Permit	flat fee	\$100.00
Road Race Permit-Special Event	flat fee	\$100.00
Occupation Tax License		
1-3 Employees	flat fee	\$60.00
4-20 Employees	\$60 + \$8 per employee	\$60+
21-100 Employees	\$196 + \$6 per employee	\$196+
101 + Employees	\$676 + \$6 per employee	\$676+
Agr. Land Structures Tax Office*	per square foot	\$0.04
Commercial Building Permit		
from \$0 to \$50,000	\$10 per \$1,000 for the first \$50,000	\$10/\$1,000
from \$50,001 to \$5,000,000	previous sum plus \$5 per next \$1,000	\$5/\$1,000
from \$5,000,001 to \$10,000,000	previous sum plus \$4 per next \$1,000	\$4/\$1,000
from \$10,000,001 to \$15,000,000	previous sum plus \$2 per next \$1,000	\$2/\$1,000
from \$15,000,001 to \$20,000,000	previous sum plus \$1 per next \$1,000	\$1/\$1,000
from \$20,000,001 +	previous sum plus \$0.50 per next \$1,000	\$.50/\$1,000
Commercial Fire Inspection	flat fee	\$50.00
Plumbing Permit - Commercial	flat fee	\$70.00
Electrical Permit - Commercial	flat fee	\$70.00
HVAC Permit - Commercial	flat fee	\$70.00
Gas Permit - Commercial	flat fee	\$70.00
Re-Permit (expired permit)	flat fee	\$100.00
SFD, Duplexes, Multifamily	per current ICC Building Valuation Table	\$2/\$1,000
Manufactured Homes	per square foot	\$0.14
Plumbing Permit - Residential	flat fee	\$50.00
Electrical Permit - Residential	flat fee	\$50.00
HVAC Permit - Residential	flat fee	\$50.00
Gas Permit - Residential	flat fee	\$50.00
Roof Additions to Mobile Homes	per square foot	\$0.09
Remodeled House (Int/Ext)	per current ICC Building Valuation Table	\$2/\$1,000
Relocation of Structure	per square foot	\$0.16
Relocation of Existing Mobile Home	per square foot	\$0.14
Open Porch w/roof & floor after C/O	per current ICC Building Valuation Table	\$2/\$1,000
Open Deck 10x10 or larger after C/O	per current ICC Building Valuation Table	\$2/\$1,000
Outbuildings open end (not farm)	per current ICC Building Valuation Table	\$2/\$1,000
New enclosed garages/stg bldgs	per current ICC Building Valuation Table	\$2/\$1,000
Enclosed Garage for Living Space	per current ICC Building Valuation Table	\$2/\$1,000
Screened Porch, new after C/O	per current ICC Building Valuation Table	\$2/\$1,000
Enclosed Porch for Living Area	per current ICC Building Valuation Table	\$2/\$1,000
Additions to Living Area	per current ICC Building Valuation Table	\$2/\$1,000
New Car Shelter Open	per current ICC Building Valuation Table	\$2/\$1,000
Finished Basement	per current ICC Building Valuation Table	\$2/\$1,000
Unfinished Basement	per current ICC Building Valuation Table	\$2/\$1,000
2nd Re-inspection	flat fee	\$75.00
3rd Re-inspection	flat fee	\$100.00
Certificate of Occupancy or Cert. of Completion	flat fee	\$50.00
Temporary Certificate of Occupancy	flat fee	\$75.00
New Address	flat fee	\$25.00
Minimum Permit Fee for Construction	flat fee	\$35.00
Demolition	flat fee	\$50.00
Hay Barn	per square foot	\$0.04
Pole Barn	per square foot	\$0.04
Enclose Horse Stable	per square foot	\$0.06
Tractor Shed	per square foot	\$0.04
Turkey House	per square foot	\$0.04
Range House	per square foot	\$0.04
Hog Parlor	per square foot	\$0.04
Hog Farrowing House	per square foot	\$0.04
Cage Layer House	per square foot	\$0.04
Dairy Barn	per square foot	\$0.04
Farm Steel Building	per square foot	\$0.06
Stack House	per square foot	\$0.04
Farm Storage Shed (enclosed)	per square foot	\$0.06
Egg Cooling House	per square foot	\$0.04
*Agr. Land Structures Tax Office includes Hay Barn, Pole Barn, Tractor Shed, Turkey House, Range House, Hog Parlor, Hog Farrowing House, Cage Layer House, Dairy Barn, Farm Steel Building, Stack House, Farm Storage Shed (enclosed) and Egg Cooling House.		
Backyard Hen Permit	flat fee	\$25.00
ROAD		
Mulch - Compact Pickup Load	per load	\$5.00
Mulch - Pickup Load	per load	\$10.00
Mulch - Single Axle Dump Truck	per load	\$45.00
Mulch - Tandem Dump Truck	per load	\$75.00
SANITATION		
Blue Bags - Small	per bag	\$2.00
Blue Bags - Large	per bag	\$3.00
Tipping Fee - Inert Trash	per ton with a \$9.50 minimum (up to 600 lbs)	\$35.00
Tipping Fee - Landfill	per ton with a \$9.50 minimum	\$65.00
E-911		
E-911 Fee	per land line	\$1.50
E-911 Fee	per wireless line	\$1.50
E-911 Fee	per voice over internet protocol	\$1.50

Oconee County Board of Commissioners Fee Schedule

Fee Description	Fee Basis	FY20 Rate
CIVIC CENTER		
OCONEE COUNTY PRIVATE RESIDENT OR CIVIC ORGANIZATION AND NON-OCONEE COUNTY GOVT.		
Entire Building	per hour / 4 hour min.	\$175.00
	per day / (up to 12 hours)	\$1,650.00
	per day Friday after 2pm	\$1,650.00
	Saturday, Sunday (10hr. Block)	\$1,650.00
Theatre	per hour / 4 hour min.	\$110.00
	per day / (up to 12 hours)	\$1,000.00
	per day Friday after 2pm	\$1,000.00
	Saturday, Sunday (10hr. Block)	\$1,000.00
Entire Banquet Room	per hour / 4 hour min.	\$110.00
	per day / (up to 12 hours)	\$1,000.00
	per day Friday after 2pm	\$1,000.00
	Saturday, Sunday (10hr. Block)	\$1,000.00
	Sunday Only (5hr. Block)	\$500.00
Room 1	per hour / 4 hour min.	\$90.00
	per day / (up to 12 hours)	\$900.00
	per day Friday after 2pm	\$1,000.00
	Saturday, Sunday (10hr. Block)	\$1,000.00
Room 2	per hour / 4 hour min.	\$75.00
	per day / (up to 12 hours)	\$725.00
	per day Friday after 2pm	\$1,000.00
	Saturday, Sunday (10hr. Block)	\$1,000.00
Room 3	per hour / 4 hour min.	\$65.00
	per day / (up to 12 hours)	\$550.00
	per day Friday after 2pm	\$1,000.00
	Saturday, Sunday (10hr. Block)	\$1,000.00
Room 2 & 3 together	per hour / 4 hour min.	\$85.00
	per day / (up to 12 hours)	\$825.00
	per day Friday after 2pm	\$1,000.00
	Saturday, Sunday (10hr. Block)	\$1,000.00
Rotunda	per hour / 4 hour min.	\$175.00
	per day / (up to 12 hours)	\$1,700.00
	per day Friday after 2pm	\$1,700.00
	Saturday, Sunday (10hr. Block)	\$1,700.00
NON-OCONEE COUNTY NON-PROFIT ORGANIZATION		
Entire Building	per hour / 4 hour min.	\$195.00
	per day / (up to 12 hours)	\$2,000.00
	per day Friday after 2pm	\$2,000.00
	Saturday, Sunday (10hr. Block)	\$2,000.00
Theatre	per hour / 4 hour min.	\$140.00
	per day / (up to 12 hours)	\$1,200.00
	per day Friday after 2pm	\$1,200.00
	Saturday, Sunday (10hr. Block)	\$1,200.00
Entire Banquet Room	per hour / 4 hour min.	\$140.00
	per day / (up to 12 hours)	\$1,200.00
	per day Friday after 2pm	\$1,200.00
	Saturday, Sunday (10hr. Block)	\$1,200.00
	Sunday Only (5hr. Block)	\$600.00
Room 1	per hour / 4 hour min.	\$100.00
	per day / (up to 12 hours)	\$975.00
	per day Friday after 2pm	\$1,100.00
	Saturday, Sunday (10hr. Block)	\$1,100.00
Room 2	per hour / 4 hour min.	\$85.00
	per day / (up to 12 hours)	\$825.00
	per day Friday after 2pm	\$1,100.00
	Saturday, Sunday (10hr. Block)	\$1,100.00
Room 3	per hour / 4 hour min.	\$65.00
	per day / (up to 12 hours)	\$700.00
	per day Friday after 2pm	\$1,100.00
	Saturday, Sunday (10hr. Block)	\$1,100.00
Rooms 2 & 3 together	per hour / 4 hour min.	\$95.00
	per day / (up to 12 hours)	\$900.00
	per day Friday after 2pm	\$1,100.00
	Saturday, Sunday (10hr. Block)	\$1,100.00
Rotunda	per hour / 4 hour min.	\$175.00
	per day / (up to 12 hours)	\$1,800.00

Oconee County Board of Commissioners Fee Schedule

Fee Description	Fee Basis	FY20 Rate
	per day Friday after 2pm	\$1,800.00
	Saturday, Sunday (10hr. Block)	\$1,800.00
COMMERCIAL OR NON-OCONEE COUNTY PRIVATE RESIDENT OR ORGANIZATION		
Entire Building		
	per hour / 4 hour min.	\$275.00
	per day / (up to 12 hours)	\$2,200.00
	per day Friday after 2pm	\$2,200.00
	Saturday, Sunday (10hr. Block)	\$2,200.00
Theatre		
	per hour / 4 hour min.	\$150.00
	per day / (up to 12 hours)	\$1,300.00
	per day Friday after 2pm	\$1,300.00
	Saturday, Sunday (10hr. Block)	\$1,300.00
Entire Banquet Room		
	per hour / 4 hour min.	\$150.00
	per day / (up to 12 hours)	\$1,300.00
	per day Friday after 2pm	\$1,300.00
	Saturday, Sunday (10hr. Block)	\$1,300.00
	Sunday Only (5hr. Block)	\$675.00
Room 1		
	per hour / 4 hour min.	\$125.00
	per day / (up to 12 hours)	\$1,100.00
	per day Friday after 2pm	\$1,300.00
	Saturday, Sunday (10hr. Block)	\$1,300.00
Room 2		
	per hour / 4 hour min.	\$95.00
	per day / (up to 12 hours)	\$950.00
	per day Friday after 2pm	\$1,300.00
	Saturday, Sunday (10hr. Block)	\$1,300.00
Room 3		
	per hour / 4 hour min.	\$85.00
	per day / (up to 12 hours)	\$825.00
	per day Friday after 2pm	\$1,300.00
	Saturday, Sunday (10hr. Block)	\$1,300.00
Rooms 2 & 3 together		
	per hour / 4 hour min.	\$100.00
	per day / (up to 12 hours)	\$1,000.00
	per day Friday after 2pm	\$1,300.00
	Saturday, Sunday (10hr. Block)	\$1,300.00
Rotunda		
	per hour / 4 hour min.	\$250.00
	per day / (up to 12 hours)	\$2,200.00
	per day Friday after 2pm	\$2,200.00
	Saturday, Sunday (10hr. Block)	\$2,200.00
SPECIAL RATES		
Non-profit Oconee County Cultural Arts Theatrical Organizations		
	one week of residence in theatre	\$3,000.00
	extra week day	\$600.00
	extra weekend day	\$800.00
Oconee County Religious/Church Organizations		
	same as private resident rates	
Dance Floor		
	up to 24'X24'	\$300.00
	each additional piece	\$20.00
Security		
	min. 1st Deputy, 1st 4 hours	\$175.00
	each additional hour	\$40.00
Cleaning		
	minimum	\$175.00
	per man-hour	\$55.00
Linens		
	per tablecloth (min. 10)	\$6.00
Technicians		
	per hour, 4 hr. min. per shift	\$20.00
ANIMAL SERVICES		
Impound		
	Per Day	
Impound - Sterilized	1st	\$20.00
Impound - Sterilized	2nd	\$25.00
Impound - Sterilized	3rd	\$35.00
Impound - Sterilized	4th +	\$100.00
Impound - Sterilized - Rabies Quarantine	Add	\$10.00
Impound - Unsterilized	1st	\$30.00
Impound - Unsterilized	2nd	\$55.00
Impound - Unsterilized	3rd	\$80.00
Impound - Unsterilized	4th +	\$150.00
Impound - Unsterilized - Rabies Quarantine	Add	\$10.00
Livestock/Exotic - Boarding	Daily-plus feed, transport, and/or associated fees	\$30.00
Boarding		
	Per Day	
Boarding - Sterilized	1st	\$15.00
Boarding - Sterilized	2nd	\$30.00
Boarding - Sterilized	3rd	\$40.00
Boarding - Sterilized	4th +	\$50.00
Boarding - Sterilized - Rabies Quarantine	Per Day - additional fee for quarantine protocol	\$5.00
Boarding - Unsterilized	1st	\$15.00
Boarding - Unsterilized	2nd	\$40.00
Boarding - Unsterilized	3rd	\$60.00
Boarding - Unsterilized	4th +	\$100.00
Boarding - Unsterilized - Rabies Quarantine	Per Day - additional fee for quarantine protocol	\$5.00

Oconee County Board of Commissioners
Fee Schedule

Fee Description	Fee Basis	FY20 Rate
Surrender Fee		
Per Animal	00-10 lb.	\$20.00
Per Animal	11-20 lb.	\$25.00
Per Animal	21-30 lb.	\$30.00
Per Animal	31-40 lb.	\$35.00
Per Animal	41-50 lb.	\$40.00
Per Animal	51-75 lb.	\$50.00
Per Animal	76-100 lb.	\$60.00
Adoption Fee		
Adoption	Each	\$85.00
Senior Citizen Adoption	Each	\$55.00
Barn Cat Program	Each	\$40.00
Event Adoption	Each	\$50.00
Vaccinations/Chip**		
Bordetella - Kennel Cough	Impound	\$15.00
Distemper/Wormer	Impound	\$10.00
Misc Vetting as Required	Impound	Current Cost
Microchip	Each	\$20.00
Event Rabies and Microchip	Per Animal	According to Cost
Classification Fee		
Public Threat	Yearly	\$250.00
Dangerous Dog	Yearly	\$500.00
Vicious Dog	Yearly	\$750.00
Dangerous Dog Sign	Each - minimum of 4; 1 for each corner	\$50.00
Transport Fee		
Owner Surrender	Pick-up	\$30.00
Emergency Transport	Each Way	\$25.00
Open Records	Per - Page	\$0.10
Document Copies	Per - Page	\$0.25
Check - NSF	Per - Check	Bank Rate
PARKS & RECREATION		
Facility Rentals (OVP/BSC/HP/HCM Park)		
Booking Fee	As needed per booking	\$100.00
Park Indoor and Covered Facilities		
BSC Pavilion	per 2 hours	\$25.00
HCM Gym	per hour	\$40.00
HCM Gym	per day (12 hour max)	\$400.00
HCM Pavilion	per 2 hours	\$25.00
HP Pavilion/Main Arena	per event	\$100.00 - \$5,000.00
HP Feeder Barn	per event	\$50.00 - \$2,000.00
OVP All 3 Rooms	per hour 1-4 hours	\$125.00
OVP All 3 Rooms	per day (12 hour max)	\$1,000.00
OVP Arts and Crafts Room	per hour 1-4 hours	\$35.00
OVP Arts and Crafts Room	per hour 5+ hours (12 hour max)	\$25.00
OVP Conference Room	per hour 1-4 hours	\$50.00
OVP Conference Room	per hour 5+ hours (12 hour max)	\$35.00
OVP Community Room	per hour 1-4 hours	\$65.00
OVP Community Room	per hour 5+ hours (12 hour max)	\$55.00
OVP Gym	per hour	\$50.00
OVP Gym	per day (12 hour max)	\$500.00
OVP Pavilion	per 2 hours	\$35.00
Park Outdoor Sports Facilities		
Baseball/Softball Fields	per field/per hour	\$30.00
Concession Stand	per hour	\$25.00
Tournament - Baseball/Softball/Soccer Fields	per field/per hour	\$35.00
1 Day Tournament - Baseball/Softball/Soccer Fields	per field/per day	\$275.00
2 Day Tournament - Baseball/Softball/Soccer Fields	per field/per day	\$250.00
3 Day Tournament - Baseball/Softball/Soccer Fields	per field/per day	\$225.00
Field Lights surcharge**	per field/per hour	\$15.00
General Grounds	per field/per hour	\$35.00
General Grounds	per field/per day (12 hour max)	\$150.00
Multi-Use Field	per field/per hour	\$30.00
OVP Soccer Field	per field/per hour	\$35.00
OVP Soccer Field	per field/per day (12 hour max)	\$150.00
Tennis Court	per court/per hour	\$20.00
Tennis Court	per court/per day (12 hour max)	\$100.00
Tennis Lights surcharge**	per set of 2 courts/per hour	\$15.00
Supervision	per hour/per person	\$15.00
Road Race - 5K/1 mile	per race/per day	\$200.00
HCM Disc Golf Course	per event/per day	\$200.00
Heritage Park		
HP stall rental mandatory for all horses at shows according to fees listed.		
1-2 days	per stall	\$25.00

**Oconee County Board of Commissioners
Fee Schedule**

Fee Description	Fee Basis	FY20 Rate
Additional days	per stall/ per extra day	\$5.00
Camper Fee	per vehicle (must be pre-approved)	\$10.00
Trails		
Trail Rental	per event	\$250.00 - \$1,000.00
Shared Fees		
Ticket Share	per sold ticket	\$1.00
Ticket Share Deposit	per large event/performance	\$500.00
Parking Fee Share	per paid vehicle	\$1.00
Vendor Share	per vendor/per event	\$150.00 - \$300.00
Out of County/Commercial Groups		
Out of County/Commercial Groups	per facility/hour surcharge	\$15.00
Out of County/Commercial Groups	per facility/day surcharge	\$50.00
Program Division		
Youth Sports		
Baseball - Start Smart	per person	\$60.00
Basketball	per person	\$95.00
Basketball - Academy	per person	\$140.00
Basketball - Instructional - 5-6 years	per person	\$75.00
Basketball - Start Smart	per person	\$60.00
Basketball - Competitive/Select League	per person	\$155.00
Basketball - Summer Program	per person	\$80.00
Cheerleading	per person	\$180.00
Cheer Competition	per person	\$100.00 - \$200.00
Football - Flag Football - 5 - 8 years	per person	\$75.00
Football - Flag Football - 9 and older	per person	\$85.00
Football - Tackle Football	per person	\$195.00
Golf - Sticks for Kids	per person	\$145.00
Soccer - U10, U12, U14, U17	per person	\$90.00
Soccer - U6, U8	per person	\$80.00
Soccer - Instructional Training	per person	\$110.00 - \$185.00
Soccer - Start Smart	per person	\$60.00
Spirit Program	per person	\$55.00 - \$75.00
Swimming - GRPA District Meet	per person	\$30.00 - \$50.00
Swimming - GRPA State Meet+A6	per person	\$30.00 - \$50.00
Volleyball - Instructional Program	per person	\$75.00 - \$125.00
Volleyball - League	per person	\$95.00
Youth Camps		
Youth Camps - Various	per person/per week (9 instruction hours)	\$90.00
Youth Camps - Various	per person/per week (12 instruction hours)	\$100.00
Youth Camps - Various	per person/per week (15 instruction hours)	\$115.00
Youth Camps - Various	per person/per week (20 instruction hours)	\$125.00
Youth Camps - Various	per person/per week (25 instruction hours)	\$150.00
Miscellaneous Camps	per person	\$60.00 - \$200.00
High School Intramural Sports		
Basketball League	per person	\$95.00
Flag Football League	per person	\$85.00
Soccer League	per person	\$90.00
Miscellaneous Sport League	per person	\$55.00 - \$95.00
Out of County		
Out of County (non-resident)	per person/per program	150% per program rate
Afterschool Program		
After School in the School	per week/per person	\$70.00
After School in the School Flex	per 3 day week/per person	\$45.00
After School in the School Teacher	per week/per person	\$25.00
After School Late Fees	per week/per person	\$10.00
After School Clubs	per session/ per person	\$85.00 - \$135.00
After School - School Holidays	per day/per person	\$30.00
Youth Events	per event/per person	\$15.00 - \$50.00
Day Camps		
Summer Day Camp	per week/per person	\$120.00
Additional Programs		
Home School PE	per person	\$55.00
Miscellaneous Instructional Programs	per person	\$25.00 - \$225.00
Adult Sports		
Adult Badminton	per player	\$60.00
Adult Basketball	per season/per team	\$550.00

Oconee County Board of Commissioners Fee Schedule

Fee Description	Fee Basis	FY20 Rate
Adult Flag Football	per season/per team	\$550.00
Adult Soccer	per season/per team	\$550.00
Adult Softball	per season/per team	\$550.00
Adult Softball - Men's 50 & Over	per season/per team	\$550.00
Adult Volleyball	per season/per team	\$550.00
Adult Tournament Fees	per player or team	\$5.00 - \$300.00
Miscellaneous Adult Sports	per player or team	\$5.00 - \$550.00
Tennis Program		
Tennis Programs - Youth & Adult	per session	\$25.00 - \$275.00
Tennis Team League Court Fee - 3 Lines	per team/per season	\$100.00
Tennis Team League Court Fee - 5 Lines	per team/per season	\$150.00
Fitness Programs		
OVP Fitness Membership	per person/per year	\$120.00
OVP Fitness Membership	per person/month	\$20.00
OVP Fitness Membership	per person/quarter	\$40.00
OVP Track/Open Gym	per person/per card/per year	\$10.00
OVP - Membership Replacement Card	per person/per card	\$10.00
OVP Guest Pass	per person/per visit	\$10.00
Yoga	per person	\$50.00 - \$150.00
Department Special Events		
Disc Golf Tournament	per person	\$30.00
Movie in the Park	per event	Free
Pitch, Hit and Run Event	per event	Free
Punt, Pass and Kick Event	per event	Free
Table Tennis Tournament	per event	\$15.00
Touch a Truck	per event	Free
Sponsorship		
Disc Golf Hole Sponsors	per hole per year	\$100.00
Disc Golf Hole Sponsor	per hole per year (5 year agreement)	\$400.00
Scoreboard Sponsor	per scoreboard per year	\$500.00
Scoreboard Sponsor	per scoreboard (5 year agreement)	\$2,000.00
Park/Event Sponsor	per sponsorship	\$100.00 - \$15,000.00
User Groups		
Oconee County Little League	per person/per season	\$20.00
Select Program Activity Fee	per player/per season	\$80.00 - \$175.00
Travel Teams must complete a reservation form and provide proof of General Liability Insurance in accordance with policies.		
User Groups interested in reserving a facility on a regular basis must complete all guidelines required in the User Group Agreement.		
Board of Education		
Board of Education/Oconee County School System may reserve park facilities for competitive interscholastic activities, in accordance with the Joint Use Agreement.		
Fees do not apply to Oconee County School System 4-H and/or FFA sponsored events.		
General Notes		
Fees for facilities are for reservation purposes only. Usage of some facilities require a reservation.		
Facilities not being utilized for departmental programs or reserved by outside groups are on a first come/ first serve use for the public.		
Fees listed are for Oconee County residents, Oconee County non-profit groups and non-Oconee Government Groups.		
OCPRD reserves the right to require security, dumpsters, port-a-johns or other essential items during an event at the expense of the renter/sponsor.		
PROPERTY APPRAISAL		
Copy, Map, and Return Check Fees	Same as County Wide	Same as County Wide
Tax Map Fees	11x17 Black and White (Per Map)	\$0.50
WATER RESOURCES		
Water Rates (0 to 1,000 Gallons)		
5/8" x 3/4" Meter	0 to 1,000 gallons	\$15.33
1" Meter	0 to 1,000 gallons	\$35.48
1-1/2" Meter	0 to 1,000 gallons	\$69.07
2" Meter	0 to 1,000 gallons	\$109.38
3" Meter	0 to 1,000 gallons	\$203.43
4" Meter	0 to 1,000 gallons	\$337.78
6" Meter	0 to 1,000 gallons	\$673.67
Fire Hydrant Meter 3"	0 to 1,000 gallons	\$203.43
NOTE: A "Super Conserver" discount of \$3.09 will be applied to 5/8" x 3/4" residential users that utilize less than 1,000 gallons in a billing cycle.		
Residential Water Rates After Minimum		
1 to 7,000 gallons	per 1,000 gallons	\$5.29
7,001 to 14,000 gallons	per 1,000 gallons	\$7.23
14,001 gallons and above	per 1,000 gallons	\$9.18
Commercial Water Rates After Minimum		
Per 1,000 gallons	per 1,000 gallons	\$6.36
Sewer Rates		
Base Charge for Calls Creek LAS, Athens-Clarke and Barrow County Water & Sewerage Systems		
Minimum Bill 0-1,000 gallons		Base Charge
Residential	Base Charge	\$15.41
Residential	per 1,000 gallons	\$5.54
Commercial	Base Charge	\$37.40
Commercial	per 1,000 gallons	\$5.56

Oconee County Board of Commissioners Fee Schedule

Fee Description	Fee Basis	FY20 Rate
Industrial	Base Charge	\$52.07
Industrial	per 1,000 gallons	\$6.75
Water Services Fee		
Meter Installation Fee* (Meters furnished and installed by Oconee County)		
5/8" x 3/4" Meter	per connection	\$310.00
1" Meter	per connection	\$310.00
1-1/2" Meter	per connection	\$310.00
2" Meter	per connection	\$310.00
3" Meter and Larger	TBD after application	TBD after application
Water Availability* (Capacity Charge)		
5/8" x 3/4" Meter	per connection plus meter fee	\$1,325.00
1" Meter	per connection plus meter fee	\$3,315.00
1-1/2" Meter	per connection plus meter fee	\$6,625.00
2" Meter	per connection plus meter fee	\$10,600.00
3" Meter and Larger	Per ERC	TBD
Fire Line Connection		\$0.00
Inspection Fee	(*charged on all water connections)	\$165.00
NOTE: Meter sizes not listed will be calculated by Oconee County based on equivalent ERCs and cost of the meter at the time of application.		
Residential Sewer Capacity Fees		
Calls Creek WRF	1 ERC (Equivalent Residential Connection)	\$3,276.00 per ERC
Rocky Branch LAS	1 ERC	\$3,276.00 per ERC
Sewer Connection* (charged only if County performs installation work)	each connection	\$850.00
Inspection Fee	(*charged on all sewer connections)	\$165.00
Industrial/Commercial Sewer Capacity Fee	See Sewer Capacity Fee Ordinance	\$3,276.00 per ERC \$12.60 per GPD
Water Sampling		
Both in and out of county (additional fees may be required due to distance)		\$50.00
Residential Water Service Deposit		\$75.00
Residential Sewer Service Deposit		\$50.00
Service Charge		\$30.00
Non-payment Fee		\$40.00
Late Charge Sewer Capacity	10% of calculated amount per month	
Late Charges	the greater of \$2 or 10%	
Returned Check Fee	Bank Rate	
Meter Tampering		\$250.00
Meter Services Charge (exceptional request)		\$50.00
Sewer Disposal Fee (in county)		\$0.10 per gallon
Sewer Disposal Fee (out of county)		\$0.20 per gallon
Commercial Deposit		Calculated by category - WRD
HEALTH DEPARTMENT		
ENVIRONMENTAL HEALTH		
Tourist Accommodations		
Annual Inspection < 50 rooms		\$400.00
Annual Inspection ≥ 50 rooms		\$600.00
Plan Review < 50 rooms		\$400.00
Plan Review ≥ 50 rooms		\$650.00
Re-inspection Fee		\$200.00
Re-submittal Fee		\$200.00
Expedited Service		\$400.00
Swimming Pools		
Annual Inspection		\$400.00
Plan Review		\$600.00
Pressure Test Inspection		\$150.00
Construction Inspection		\$300.00
Re-Inspection Fee		\$200.00
Resubmittal Fee		\$200.00
Expedited Service		\$400.00
Individual Water Supply		
Water Sample - Individual		\$40.00
Water Sample - Loan		\$200.00
Water Sample - Non-public Facility		\$75.00
Water Sample - Expedited Service		\$300.00
Well Location Inspection		\$75.00
Other		
Institutional Evaluation		\$150.00
Plan Review Tattoo/Piercing Establishment		\$400.00
Tattoo/Piercing Establishment Annual Permit		\$450.00
Tattoo/Body Piercer Operator Permit		\$100.00
Tattoo/Piercing Establishment Re-Inspection Fee		\$200.00
Facility List		\$50.00
Permit/Inspection Report Replacement		\$50.00
File Search/Copy Fee		\$5.00
Returned Check Fee		Bank Rate

Oconee County Board of Commissioners Fee Schedule

Fee Description	Fee Basis	FY20 Rate
Signature Fee		\$50.00
Operating Without a Permit		Double Fee
Late Fee (Per 30 days)		\$30.00
Informal Hearing (Add Legal Cost)		\$250.00 + Legal Fees
Formal Hearing (Add Legal Cost)		\$500.00 + Legal Fees
Food Service		
Plan Reviews		
Type 1 Facility - No Food		\$400.00
Type 1 Facility - Food Served		\$425.00
Type 2 Facility - < 40 Seats		\$475.00
Type 2 Facility - ≥ 40 Seats		\$550.00
Type 3 Facility - < 40 Seats		\$600.00
Type 3 Facility - ≥ 40 Seats		\$650.00
Extended Food Service Facility		\$450.00
Mobile Food Service Facility		\$450.00
Mobile Food Service Unit		\$450.00
Temporary/Festival Review		\$150.00
HACCP Review		\$150.00
Inspection Fees		
Annual Type 1 Facility - No Food		\$325.00
Annual Type 1 Facility - Food Served		\$425.00
Annual Type 2 Facility - < 40 Seats		\$475.00
Annual Type 2 Facility - ≥ 40 Seats		\$550.00
Annual Type 3 Facility - < 40 Seats		\$600.00
Annual Type 3 Facility - ≥ 40 Seats		\$650.00
Extended Food Service Facility		\$450.00
Mobile Food Service Facility		\$550.00
Mobile Food Service Unit		\$550.00
Temporary/Festival Inspection		\$150.00
Restaurant Re-inspection		\$200.00
Miscellaneous		
Expedited Service		\$400.00
Preliminary/Consultation review		\$100.00
Resubmittal Fee		\$225.00
Food Safety Class per Person		\$50.00
ServSafe Class per Person		\$175.00
ServSafe Exam Only		\$75.00
On-Site Sewage		
Subdivision		
Subdivision Plat Review		\$300.00
Subdivision Lot Review		\$100.00
Residential		
Septic Tank Inspection		\$400.00
Septic Tank Inspection ≥ 5 Bedrooms		\$450.00
Septic Tank Inspection Re-inspection		\$250.00
Septic Tank Evaluation		\$175.00
Septic System Location Plan Review		\$50.00
Septic System Site Plan Review		\$75.00
Septic System Repair Permit		\$200.00
Addition/modification inspection		\$175.00
Expedited Service		\$400.00
Commercial		
Septic Inspection 1 - 1000 gpd		\$550.00
Septic Inspection 1001 - 2000 gpd		\$900.00
Septic Inspection 2001 - 5000 gpd		\$1,400.00
Septic Inspection 5001 - 9999 gpd		\$2,200.00
Septic Tank Re-inspection		\$400.00
Septic Tank Evaluation		\$400.00
Site Plan Review 1 - 1000 gpd		\$125.00
Site Plan Review 1001 - 2000 gpd		\$175.00
Site Plan Review 2001 - 5000 gpd		\$275.00
Site Plan Review 5001 - 9999 gpd		\$375.00
Septic System Repair Permit		\$315.00
Expedited Service		\$400.00
Septage Removal		
Pump Truck Inspection		\$200.00