

| Oconee County | | | | | | | |
|---|----|----|----|----|----|---|---|
| Project Description | 08 | 09 | 10 | 11 | 12 | Funding ⁴ | Responsible Party |
| Parks and Recreation | | | | | | | |
| Improvements to Oconee Community Complex (complete Phase I improvements and begin Phase II – swimming pool, nature center, playgrounds, dog park); Oconee Heritage Park (museum, amphitheatre, school relocation, historic structures, trails, detention pond); Herman C. Michael Park (playground equipment); Bogart Community recreation Center. | X | X | X | X | | \$18,300,000 General Fund; SPLOST | Parks and Recreation Department |
| Acquire property and begin development of new recreation facility in Elder Mill Covered Bridge area. | X | X | X | X | X | \$2,000,000 General Fund; SPLOST | Parks and Recreation Department |
| Continue to expand recreation planning horizon (20 year period). | X | X | X | X | X | \$20,000 County operations | Parks and Recreation Department |
| Senior Services | | | | | | | |
| Senior Services – Complete new Senior Center facility in the Oconee Community complex on Highway 53. | X | | | | | \$1,700,000 General Fund; SPLOST | Senior Services |
| Senior Services - Continue to expand Senior Citizen Center programs and health programs as needed. | X | X | X | X | X | \$35,000 County operations | Senior Services |
| School System | | | | | | | |
| Purchase additional trailers and contract additional teachers. | X | X | X | X | X | Cost unknown School taxes | Oconee County School System |
| Purchase land for future schools. | X | X | X | X | X | Cost unknown School taxes | Oconee County School System |
| Construct a new elementary school in North High Shoals. | | | | | X | Cost unknown School taxes | Oconee County School System |
| Build and equip classroom additions and renovations at existing facilities, to include: Classroom additions for Oconee County Middle School, Rocky Branch Elementary School and Malcomb Bridge Middle School; athletic facilities; road improvements on the campuses; technology infrastructure; administrative suite for Oconee County Middle School; general renovations system-wide. | X | X | X | X | X | Cost unknown School taxes | Oconee County School System |
| Water and Sewer | | | | | | | |
| Water and Sewer – Develop Master Plan for Water and Wastewater Facilities. 5 YEAR "OVERLAYS" ? | X | | | | | \$25,000 Water & Sewer Fund; SPLOST | Utility Department, Finance Department, Planning Department, Strategic & Long Range Planning Department |

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| Wastewater - Upgrade the Rocky Branch LAS to a 1 MGD Membrane Filtration Plant. | X | | | | | \$10,000,000 Water & Sewer Fund; SPLOST | Utility Department | |
| Wastewater - Expand the Rocky Branch W.R.F. as needed. | X | X | X | X | X | Water & Sewer Fund; SPLOST | Utility Department | |
| Wastewater - Install screens to Upgrade Calls Creek Wastewater Reclamation Facility to 1.5 MGD. | | | X | X | | \$2,400,000 Water & Sewer Fund; SPLOST | Utility Department | |
| Water/Wastewater - Continue to finance maintenance, depreciation, and expansion costs for provision of water/sewer system with user fees | X | X | X | X | X | County operations | Utility Department | |
| Water - Investigate and implement additional methods to conserve water | X | X | X | X | X | County operations | Utility Department | |
| Water - Construction of a new 1 MG storage tank. | X | | | | | \$1,400,000 Water & Sewer Fund; SPLOST | Utility Department | |
| Water - Extension of a 24 inch water line along Mars Hill Road from Old SR 29 to the water storage tank. | X | | | | | \$275,000 Water & Sewer Fund; SPLOST | Utility Department | |
| Water - Extension of a waterline from Elder Road - Herman C. Michael to the Steeple Chase subdivision. | | | | | X | \$475,000 Water & Sewer Fund; SPLOST | Utility Department | |
| Water - Line size upgrades, fire hydrant installations. | X | X | X | X | X | \$160,000/yr Water & Sewer Fund; SPLOST | Utility Department | |
| Waste Management | | | | | | | | |
| Continue to promote recycling by private citizens and require recycling services by private solid waste collectors through solid waste ordinance enforcement. | X | X | X | X | X | \$25,000 County operations | Public Works | |
| Continue participation in regional solid waste management and disposal planning. | X | X | X | X | X | \$50,000 County operations | Public Works | |
| Public Safety | | | | | | | | |
| Fire Department - Acquire land for new station in the vicinity of Barnett Shoals, construct station, and acquire associated equipment. | X | X | X | | | \$950,000 General Fund, SPLOST | Fire Department | |
| Fire Department - Acquire land for new station in Eastville area. | | | | X | X | \$75,000 General Fund, SPLOST | Fire Department | |
| EMS - Transition EMT personnel from volunteer to compensated positions. | | | | X | | County operations | EMS | |

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| Consider alternative modes of transportation to link existing and developing areas of the county. | X | X | X | X | X | \$30,000 County operations | Roads Division, Planning Department, Strategic & Long Range Planning Department |
| Continue planning for the Athens to Atlanta Passenger Rail Program. A station of this commuter line is designated in the City of Bogart. | | X | X | X | | \$30,000 County operations, DOT | Roads Division, Planning Department, Strategic & Long Range Planning Department City of Bogart, DOT |
| Proceed with all transportation projects currently in the TIP (4 year) & the long range plan (20 year). | X | X | X | X | X | per MACORTS County operations | Roads Division, Planning Department, Strategic & Long Range Planning Department |
| Continue working through MACORTS to develop a regional solution to transportation congestion, and to lobby for DOT transportation projects. | X | X | X | X | X | per MACORTS County operations | Roads Division, Planning Department, Strategic & Long Range Planning Department |
| Housing | | | | | | | |
| Develop incentive programs and provide assistance to developers and non-profit organizations to promote mixed housing types within developments to accommodate seniors within a multi-aged community. | X | X | | | | \$20,000 County operations | Finance Department, Planning Department, Strategic & Long Range Planning Department |
| Develop standards and guidelines to implement the potential for mixed-use, small lot and attached housing in appropriate Character Areas. | X | X | | | | County operations | Planning Department, Strategic & Long Range Planning Department |
| Manage the development of quality housing using Zoning and Subdivision Regulations. | X | X | X | X | X | \$50,000 County operations | Planning Department, Strategic & Long Range Planning Department |
| Continue present policies which promote affordable housing including PUD zoning, conservation subdivisions and manufactured housing regulations. | X | X | X | X | X | \$25,000 County operations | Planning Department |
| Land Use | | | | | | | |
| Encourage growth through land use plan consistency and infrastructure investment in areas where it will be the most beneficial to the County and its cities as outlined on the Future Development Map (FDM). | X | X | X | X | X | \$75,000 County operations | Planning Department, Strategic & Long Range Planning Department <i>OCCID, PUBLIC WORKS</i> |
| Establish a capital improvement program that ensures that new development pays for its proportionate share of the cost of new facilities at the time of development. | X | X | X | | | \$90,000 County operations | Finance Department, Planning Department, Strategic & Long Range Planning Department |