

The Budget Meeting of the Oconee County Board of Commissioners was held on Monday, March 29, 2004, at 5:30 p.m., at the Commissioners Meeting Chambers, Oconee County Courthouse.

Members Present: Chairman Melvin Davis
Commissioner Johnny Pritchett
Commissioner Donald H. Norris
Commissioner Margaret S. Hale
Commissioner William E. Wilkes

Staff Present: Administrative Officer Alan Theriault
Deputy Clerk Kathy Hayes

Operations: The requested expenditures for FY 2005 are \$272,342. The expenditures for FY 2004 were \$243,758. Ronnie Gunter presented the request for County Facilities. Enhancements include a dual axel trailer, lawn mower, tiller, blower and computer totaling \$7,378. Capital Outlay items total \$27,174 and include re-roofing the old jail and 4H building, and painting the Government Annex Building. Dwayne Collins presented the request for the County Shop with no significant changes. There were no significant changes noted for Custodians/Couriers or other areas of General Operations.

Human Resources: Malinda Smith, Director, presented the budget request for Human Resources. Requested expenditures for FY 2005 is \$62,004. The budget expenditures for FY 2004 were \$58,366. Enhancements include an increase in the cost of reference materials, supplies for employee activities and cost of services totaling \$3,638.

Finance: Linda Doster, Senior Finance Officer, presented the budget request for the Finance Department. Requested expenditures for FY 2005 are \$217,456. The budget expenditures for FY 2004 were \$158,338. Enhancements include increases in training, travel and general supplies/materials totaling \$2,600 and purchase of accounting software, maintenance and support totaling \$56,801.

Commission: Alan Theriault, Administrative Officer, presented the budget request for Commission. Requested expenditures for FY 2005 are \$165,756. The budget expenditures for FY 2004 were \$185,694. Enhancements include increases in Travel and Training totaling \$1,575.

Administration: Alan Theriault, Administrative Officer, presented the budget request for Administration. Requested expenditures for FY 2005 are \$118,751. The budget expenditures for FY 2004 were \$119,428.

Economic Development: Alan Theriault, Administrative Officer, presented the budget request for Economic Development. Requested expenditures for FY 2005 are \$175,118. The budget expenditures for FY 2004 were \$181,034.

Joint Governmental Programs: Alan Theriault, Administrative Officer, presented the budget request for Joint Governmental Programs. Requested expenditures for FY 2005 are \$115,930. The budget expenditures for FY 2004 were \$111,123.

There being no further business, the meeting was adjourned.

Deputy Clerk

Chairman

Date